

Area Board Grant Detail – Sedgehill Village Hall New light-weight tables

Started on: 12/05/2014 16:47:50

ID: 800

Current Status: Application Received

To be considered at this meeting:
23/07/2014 South West Wiltshire

Current Case Notes

08/07/2014 14:44:54 Applicant advises that Sedgehill & Semley Parish Council have now contributed £100 towards project. Figures amended to adjust for this.

11/06/2014 14:58:38 Application to be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall. Applicant asked to approach Parish Council for a contribution towards the project.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

Not Applicable

5. Project title?

Sedgehill Village Hall, Registered Charity 262727 - New Light-Weight Tables

6. Project summary:

The existing tables used at Sedgehill Village hall were purchased in the 1970s and are constructed of steel and chipboard with a formica surface. The tables are extremely heavy, making them difficult to move and impossible to stack. The village hall committee would like to purchase 8 replacement tables at a unit cost of £103.87 each (exclusive of VAT).

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place?

SP7 9JQ

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

Other

If Other (please specify)

Avoids risk of user injury from lifting the heavy tables.

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2013

Total Income:

£1689.21

Total Expenditure:

£1849.00

Surplus/Deficit for the year:

£-159.79

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Sedgehill Village Hall has a deficit for the last financial year.

10b. Project Finance:

Total Project cost		£947.29		
Total required from Area Board		£847.29		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Tables	947.29		Parish Council	100
Total	£947.29			£100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Many of the halls users find moving the existing tables difficult. Lighter aluminium tables will allow the hall to be easily configured for meetings and social events. Additionally the tables can be easily stored giving the ability to free up the halls entire floor space when required.

14. How will you monitor this?

The benefits of the project will be monitored through the volume of bookings for Sedgehill Village Hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There are no ongoing costs apart from the possible repairs to the tables.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Not Applicable

Area Board Grant Detail – Chilmark Cricket Club Equipment Storage Hut

Started on: 05/06/2014 13:32:27

ID: 832

Current Status: Application Received

To be considered at this meeting:
23/07/2014 South West Wiltshire

Current Case Notes

16/06/2014 11:32:20 Grant to be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Chilmark Cricket Club Equipment Storage Outbuilding/Hut

6. Project summary:

The grant is to build a storage outbuilding/hut for cricketing playing and maintenance equipment at Chilmark Cricket Clubs ground. The building will be used to store the ground maintenance equipment and items of cricket coaching equipment. The two main reasons for wanting to erect such a storage building are - 1) Increased storage space. Currently there is a lack of storage space for example the junior cricket equipment is stored in the players dressing rooms. This makes them cluttered and players need to clamber over bags etc in order to get changed. 2) Increased Security - last year the club had a theft from a farm outbuilding remote from the ground. By having a purpose built storage building on our ground (not remote) it is believed that the likelihood of any further theft could be reduced.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Nadder and East Knoyle

8. What is the Post Code of where the project is taking place?

SP3 5AY

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£8476.80

Total Expenditure:

£9437.83

Surplus/Deficit for the year:

£-961.03

Free reserves currently held:

(money not committed to other projects/operating costs)

£4041.01

Why can't you fund this project from your reserves:

We do not have enough money in our reserves to fund the project without this fund raising. From these current free reserves quoted (£4041) we will have to fund several items in 2014 including servicing of ground maintenance equipment, insurance costs, changing room cleaning, etc etc

10b. Project Finance:

Total Project cost		£6568.00		
Total required from Area Board		£3284.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Basic Building	2320.00	Parish Council		250.00
Erection	650.00	Local Fundraising		3034.00
Additional Extra Wide Doors	690.00			
Concrete Base	1920.00			
Delivery	90.00			
Fit Cedar Shingles	898.00			
Total	£6568			£3284

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

In order to promote active and healthy lifestyles it is important to promote and encourage participation (adults & juniors) in sporting activities such as cricket. Chilmark is a small rural community with few other sporting facilities and the cricket club is very active and seen as important by many in the community. The building of the storage outbuilding/hut will improve our facilities for storage of equipment and help protect the the clubs assets by reducing the likelihood of any further thefts.

14. How will you monitor this?

We will continue to monitor the safe storage of our equipment at the ground. An easy way for us to measure of our success is to keep a close eye on the insurance premiums we pay each year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will fund the on-going maintenance of our buildings through the raising of club funds each year via players membership subs etc.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

This is not part of a larger project

Area Board Grant Detail – Gymbuds Gymnastic Equipment

Started on: 11/06/2014 17:55:03

ID: 843

Current Status: Application Received

To be considered at this meeting:
23/07/2014 South West Wiltshire

Current Case Notes

30/06/2014 11:44:24 Grant received - to be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Gymbuds Gymnastics Equipment

6. Project summary:

To purchase gymnastics equipment which will enable our children to progress beyond basic gymnastic skills and participate in local competitions at a competitive level.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place?

BA12 6EW

9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£10196.40		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Compact asymmetric bars and custom folding mat	3478.80	Sports Relief Grant	yes	1000.00
Compact beam	2638.80	Return to Sport Grant	yes	400.00
Foam vaulting table	1342.80	Sports Stars Grant	yes	400.00
Trampoline complete with roller stands	2736.00	Other fundraising		3396.00
Total	£10196.4			£5196

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The equipment purchased will assist children, teenagers and adults living in Mere and the surrounding areas who use the club to continue developing core general gymnastics skills which will benefit their physical and emotional health, while helping them to integrate more into community events.

14. How will you monitor this?

We will monitor the use of the equipment by carrying out risk assessments, lesson plans and taking a weekly register. We will also monitor the improvement in skills level based on the development of individuals by the progression of proficiency levels and results of competitions.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will be charging individuals £4 per session and we hope once we have more equipment we will be able to offer more advanced classes so that children are able to access our club more frequently - thereby enabling the use of the equipment

more often and attendance of the club more frequently, for which individuals will pay to attend.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

The extra money beyond that of which is being applied for will be paid for by summer fundraising events that have already been agreed upon and organised.

Area Board Grant Detail – Tisbury History Society Tisbury and the Great War

Started on: 18/06/2014 19:22:29

ID: 850

Current Status: Application Received

To be considered at this meeting:

23/07/2014 South West Wiltshire

Current Case Notes

25/06/2014 10:21:50 Grant received - will be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall (Donhead St Mary).

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

The Tisbury Boys - Tisbury and the Great War

6. Project summary:

The Tisbury History Society intends to publish a small book about Tisbury and the Great War. About 80-100 pages, this book will cover life in Tisbury; those who fell; those who returned; Tisbury's response to the War and how life changed. It is hoped that some children's projects from the autumn term will be included in the book. The book will be given free to Tisbury primary school children and copies will be sold to cover costs and for adult use.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Tisbury

8. What is the Post Code of where the project is taking place?

SP3 6RZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£1530.00

Total Expenditure:

£720.00

Surplus/Deficit for the year:

£810.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£2650.00

Why can't you fund this project from your reserves:

It would not be prudent to commit over 50% of reserves to a project such as this when the Society's funds are not large and have only recently recovered from a very low ebb.

10b. Project Finance:

Total Project cost	£2819.00		
Total required from Area Board	£759.00		
Expenditure (Itemised expenditure) £		Income (Itemised income)	Tick if income confirmed £
Editing advice	415.00	Donations	yes 1080.00
Printing	2054.00	Book sales	980.00
Marketing	100.00		
Contingency	250.00		
Total	£2819		£2060

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

People will know more about the Tisbury people who took part in the Great War; Children will benefit from contributing to a project with community benefits; Children and adults will benefit by understanding how the community responded to the requirements of the Great War; people will become interested in the issues of societal change which followed the conflict;

14. How will you monitor this?

The primary schools will monitor the educational effects for children who may show a greater interest in history or in their community; Sale of books will be used as a proxy for community interest.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will continue only whilst people require to purchase the Book. If necessary, we will reprint and sell copies at a realistic price to cover costs.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

N/A

Area Board Grant Detail – Our Time Residency Workshops

Started on: 24/06/2014 14:09:04

ID: 853

Current Status: Application Received

To be considered at this meeting:
23/07/2014 South West Wiltshire

Current Case Notes

30/06/2014 16:03:11 Grant application received - will be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

OUR TIME residency workshops for the elderly in South West Wilts

6. Project summary:

OUR TIME -a programme of eight inspiring workshops for the Elderly (65+), promoting personal discovery and encouraging group sharing; through movement and simple improvisation. The OUR TIME PROJECT Company has expertise in working with those with dementia / very frail / stroke sufferers and is highly qualified in theatre / mime. Demand has been voiced and the project will work with the Forum stroke Club Wilton, Chris Brown Day centre Bowerchalke, Bramley House Mere, Five Courts Mere, Albany House Tisbury, and will build on the project's 10 year success. Age UK strongly supports the work stressing a need for such work with exceptional benefit to health mentally and physically.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

8. What is the Post Code of where the project is taking place?

SP2 ODG

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Other

If Other (please specify)

Health Of Older People

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£9020.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Postage stationery print/phone	200.00	nominal fees to groups	yes	320.00
Transport	320.00			
Photography	400.00			
Producing	1500.00			
Delivery	2400.00			
Photography and web design in kind @ £100 per day	1000.00	Photography and web design in kind 10 days @ £100 per day	yes	1000.00
Age UK support in kind 8 days @ £100	800.00	Age UK support 8 day @ £100 per day	yes	800.00
First Productions marketing drive, google ad word, media etc @ £100 per day	800.00	First Productions marketing - developing google adword / multimedia campaign 8 days @ 100 per day	yes	800.00
Producing in kind 8 days @ £100	800.00	Producing in kind 8 days @ 100 per day	yes	800.00
J and T Bevans prep space value of £800	800.00	J and T Bevans prep space value of £800	yes	800.00
Total	£9020			£4520

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Amesbury

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Elderly communities South West Wilts will benefit. As a priority of the Area board the health issues relating to aging populations will be addressed - offering workshops which will benefit participants physically by means of gentle movements, (tailor-made for individual needs), and psychologically, being joyous, encouraging group cohesion, paying attention / celebrating the uniqueness of each individual. Carers will gain from the experience and utilize elements discovered in future with their members. Families of the residents will profit from positive repercussions: in the past, participants have related the experience to them cheerfully. Sometimes members of families may partake. The wider community will be able to share the work via web/ press dissemination and high quality photographs. This programme has been tried and tested in the Wiltshire region over the past ten years through Sukosta Theatre Company's Our Time stream to huge success - as well as being delivered successfully in the Outer London boroughs to over 2000 participants. Feedback - quality / benefit to elderly communities: 'The workshops were really well received and were a great fun experience for the participants both opening them physically and creatively, fitting into the home's ethos of creating an environment for joyful life affirming experiences. Since this occasion, we have been very keen to repeat this experience' -Beverly Manzar, Manager Ebury Court Home For The Elderly Romford Essex. Forum stroke club Wilton participant: 'This helped us to join in without embarrassment about our disabilities. It was such good fun'. Stroke Club member: What have you learnt? 'That I can live a normal social life'. Karen Johnson, Activities Manager, Order of St John's Care Trust, Wiltshire: 'There was a lot of physical movements involved which is always beneficial. It develops the quality of life through -Socialization, physical well being, stimulating the imagination. A new challenge!' Caroline Smith, activity co-coordinator, Buckland Court, Amesbury: 'It was fun and entertaining and suitable for the group. It has extended my knowledge of how role play can help people show expression and share experiences in different ways' D. Mansfield, Stroke Club leader:' This visit caused such merriment. I was amazed at the involvement of my members even the chair bound members 'had a go'.

14. How will you monitor this?

The Project will be overseen by The Our Time Project Company Management Advisory Board (MAB) which consists of a Medical Doctor, Academic Doctor with extensive community Project Development experience, a Marketing Business Executive and a Community Engagement advisor as well as a Financial Manager. Regular meetings will ensure that the financial and organizational side of the project is keeping in line with the objectives. Feedback forms will be collated from the participants, managers and carers as well as monitoring and getting advice from relevant health professionals. This in turn will give an idea of the project's

impact on participants and surrounding communities as well as the quality of the work. The feedback forms will also have an influence from The Warwick / Edinburgh evaluation scale, giving a sense of the benefits with regards to participants' well-being. Professional photographs will give a sense of the project and will be collated at the end, shared via the web and to homes directly. The Company website www.ourtimeproject.com will be updated regularly with regards to the progress of the project. All material will be collated at the end of the project to give an overall impression of the benefit of the project to the participants and surrounding communities. These workshops draw from the distinctive experience of the Company and the experience of the Director Sue Lee, who has created pioneering theatre and movement work with the elderly over the past 10 years, and has a wide experience as an Artist, Director and Producer. It is a pre-requisite of the company's ethos to have an innovative creative and life enhancing approach to interactive workshops with the elderly. Drawing from training at the Lecoq International Theatre School (1992-1994) and 20 years experience as a Director of theatre including a strong experience of street theatre, Sue Lee (Director, B.A Hons / Diploma Ecole Lecoq) co-ordinates the OUR TIME PROJECT and encourages a direct and stimulating environment where wonderful experiences and great discoveries happen with much laughter, under the care and collaboration with practitioners and care workers within each workshop setting. The workshops aim to inspire and bring out the undiscovered in each participant, drawing on the creativity that stems from each individual's life experience and celebrate this in a joyous way. Movement is at the core and each workshop begins with simple movements which will have a great physical benefit, then leading to simple improvisation creating a unique, vibrant and life enhancing experience that bonds the collective and rejoices the individual's uniqueness...The workshops are delicate, drawing out the creative potential in each person in a sensitive way as well as encouraging a group-shared experience. The workshops aim to stimulate physical activity as well as 'spiritually' bind the group encouraging well-being and improved quality of health. These aims will be monitored by feedback in the ways explained.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project is a succinct and well organized project with its own discrete budget which will enable it to progress and the objectives fulfilled appropriately. The OUR TIME PROJECT company will look for future funding through suitable trusts/funding streams. It is a long term vision to secure core funding with regards to being able to deliver this high quality provision Wiltshire wide in a consistent way.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

N/A

Area Board Grant Detail – Wilton Town Council Christmas Lights

Started on: 27/06/2014 13:54:49

ID: 858

Current Status: Application Received

To be considered at this meeting:
23/07/2014 South West Wiltshire

Current Case Notes

30/06/2014 13:51:37 Grant application received - to be considered at Area Board meeting on 23 July 2014 at Charlton New Remembrance Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The total cost of the project is beyond the amount the Town Council could raise for it in one year.

5. Project title?

Wilton Christmas Lights

6. Project summary:

To replace the Christmas tree lights and provide additional lights for the Market Square trees plus two street/road transverse motifs and two garlands.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

SP2 0BA

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture
Economy, enterprise and jobs
Festivals, pageants, fetes and fayres
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£193953.00

Total Expenditure:

£147447.00

Surplus/Deficit for the year:

£46506.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£46506.00

Why can't you fund this project from your reserves:

Town & Parish Councils are required to hold in reserve between 3 & 12 months gross annual expenditure. The reserves held are at the lower end of the scale, and to finance this wholly from reserves will reduce them to below the required minimum limit, prompting questions from the auditor.

10b. Project Finance:

Total Project cost	£11305.00		
Total required from Area Board	£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Christmas Tree lights	1416.00	Supplier discount	yes 1132.35
2 x garlands	1305.00	Wilton Town Council	3898.00
Installation	3975.00	Wilton Rotary Club	yes 1275.00
Market Tree lights	1278.00		
Installation	1299.50		
2 x Street transverse motifs	893.00		
Installation	1138.50		
Total	£11305		£6305

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Wilton residents and visitors of all ages who will delight in the enhancement of this annual community event. It will strengthen the residents' pride in their town, and their feeling of \

14. How will you monitor this?

By the increased numbers attending the Christmas Tree lighting ceremony, and the increased footfall and trade reported from the businesses by the local Wilton & District Chamber of Commerce

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From the precept and donations

16. If this application forms part of a larger project (eg. building of new

village hall), please state what this project is and approximately how much the overall project will cost.

Although not tangible, there is a strong and combined joint effort by the Town Council, the Wilton & District Chamber of Commerce and the Wilton Shopping Village to improve and enhance both the commercial and non-commercial offer in the town. This specific project is to improve the Christmas period event in Wilton to residents and visitors alike, in conjunction with the Shopping Village's plans to install an ice rink and to have a number of Christmas chalets at favourable rates for locally established and start up businesses to hire.